

The Three Schools (Swanbourne CE School, Mursley CE School and Drayton Parslow Village School)

PE and Sport Premium Action Plan (2023-2024)



Schools receive PE and sports premium funding based on the number of pupils in EYFS to Year 6.

This funding must be used to make additional and sustainable improvements to the quality of PE and sport we offer.

We use the premium to:

- engage children who do not participate in sport by offering clubs and activities;
- develop or add to the PE and sport activities that we already offer;
- build capacity and capability with the school to ensure that improvements made now will benefit;
- provide greater opportunities for competitive sport.

There are 5 key indicators that we should expect to see improvement across:

1. The engagement of all pupils in regular physical activity – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school;
2. The profile of PE and sport is raised across the school as a tool for whole-school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

INTENT ANTICIPATED	IMPLEMENTATION	IMPACT (OUTCOMES)
Continue engagement of all pupils in extra-curricular sport.	Analyse responses from children in the JLT/School Council survey to see where targeted support and provision can be put in place to increase their enjoyment and participation in sport. Targeted promotion of the Golden Mile at KS2 and developing the Golden Mile at EYFS and KS1 at Lunchtimes. Continue to encourage SEN children to take part in sport events. Review and purchase equipment to be used during SEN 'brain breaks'. Continue to analyse participation of pupil premium children involved in PE and less active children. Carry out pupil voice via the Junior Leadership Team (JLT) and/or School Council as to ideas the children now have for further developing sports provision through clubs and lunchtime activities	Increased participation and fitness levels of all pupils and targeted pupils at EYFS, KS1 and KS2.
To increase participation in Intra-School sporting events with schools in the Mandeville SSP.	Develop opportunities to participate in SSP sporting competitions and festival for KS1 and KS2.	Achieve an enhanced enjoyment of a range of sports at all levels.
To continue to develop training opportunities for PE coaches and Real PE trainers to cascade good practice down to all staff - Provide targeted CPD to train and support staff where needed.	Carry out a staff questionnaire to see where confidence and skills are strong and need development. Staff to have training opportunities to be identified and scheduled for Autumn 2023, Spring 2024 and Summer term 2024 – Utilising Sports Coaches, PE Hub resources and CPD and training delivered as part of Mandeville School Sports Partnership e.g. Handball training sessions in Autumn 2023.	Increased confidence and knowledge of PE teaching by all staff in EYFS, KS1 and KS2 – KS2 staff to develop impact of PE Hub scheme of work.

To further develop provision and opportunities for Road Safety Awareness and Cycling Proficiency.	Continue to schedule Bike-ability training sessions with provider to ensure increased confidence and proficiency when cycling and improved road safety awareness. (KS1, LKS2 and UKS2)	To further develop provision and opportunities for Road Safety Awareness and Cycling Proficiency
To improve participation and performance in the School Sports Partnership Competitions	Provision of additional training sessions for pupils to prepare for inter-school sporting competitions. Participate in virtual tournaments and festivals as part of SSP if possible – continue to review curriculum coverage to ensure the sport taught in lessons aligns with festival timetable. To maintain our performance and participation in PE and Sport to re-achieve the Sainsbury’s Platinum School Sports Award and look to developing towards this standard in 2023-2024. Stock check equipment and see where further purchases can be made to enhance the quality of teaching and learning in lessons	Increased enthusiasm, participation and achievement in sporting activities.
To develop our provision of sporting and active after-school club activities following the COVID-19 restrictions of the previous 2 academic years.	Analyse responses from children in the JLT/School Council survey to see where targeted support and provision can be put in place to increase their enjoyment and participation in PE lessons. Embed and maintain targeted promotion of the Golden Mile at KS2 and developing the Golden Mile at EYFS and KS1 at Lunchtimes. Continue to encourage SEN children to take part in sport events. Review and purchase equipment to be used during SEN ‘brain breaks’. Continue to analyse participation of Pupil Premium and disadvantaged groups of pupils involved in PE – Identify and aim to increase participation and enthusiasm of less active children.	Increased enthusiasm, participation and achievement in sporting and active afterschool club activities.
To re energise PE and Sport in the school following the COVID-19 restrictions of the previous 2 to 3 academic years.	Analyse responses from children in the JLT/School Council survey to see where targeted support and provision can be put in place to increase their enjoyment and participation in PE lessons.	Increased enthusiasm, participation and achievement in sporting activities.
Review break time and lunchtime provision of sport and train TA’s in small and large group games that can encourage active play times.	Carry out pupil voice via the JLT/School Council as to ideas the children now have for further developing sports provision through clubs and lunchtime activities.	Increased enthusiasm, participation and achievement in sporting activities at break time and lunchtimes.

As part of the funding criteria we are required to publish details of how we plan to spend the monies review of the impact on pupil outcomes.

Planned Expenditure for 2023-2024 - Swanbourne CE School

Swanbourne CE School

Total amount carried over from 2022/2023	£0
Total amount allocated for 2023/2024	£17,180
Total amount of funding for 2023/2024. To be spent and reported on by 31st July 2024.	£17,180

❖ Mandeville Schools Partnership subscription/contract (Mandeville SSP Primary Membership) £1800 per year.

Cost includes the following;

➤ Leagues:

- Basketball Year 5&6
- Netball Year 5&6 and Year 3&4
- Rugby Year 5&6 and Year 3&4

➤ Competitions:

- Athletics Year 5&6
- Cricket Year 5&6, Year 3&4, Year 1&2
- Dance KS2
- Dodgeball: Year 5&6
- Gymnastics Year 5&6, Year 3&4
- Swimming Year 5&6

➤ Year 6 Games

➤ Multi skills festivals KS1 & KS2

➤ PE CPD

➤ Termly PE Coordinator days/Leadership

➤ Primary school young leaders' conference – Autumn 2023

➤ PE & School Sport Support

➤ Ofsted, Sports Premium and AfPE Updates.

➤ New PE Coordinator inductions.

➤ One to one support to complete School

➤ Games Mark and Active Planner.

❖ Sports Day Stickers £100

❖ Hire of Astro-Turf/Football Pitch (Mursley for AVPSFC League Matches) £500

❖ Affiliation fees to sporting organisation (AVPSFC Football League) £30 (£10 per team)

❖ PE Conference/PE Leadership Training (£150 per session and £200 cover) £1,050

❖ After school sports provision £3,000

❖ PE Equipment/Curriculum Resources £4,500

- ❖ Golden Mile Coaching/Administration/Resources (Mrs Newman) £1,500
- ❖ Swimming instructors/tuition £3,500
- ❖ Sports Leader Training £100
- ❖ Training for Staff £2,500 (Including Swimming training)
- ❖ Staff PE Uniform £500
- ❖ PE Hub Primary Bundle £450 (Annual Subscription)

Total planned expenditure - £19,530

Planned Expenditure for 2023-2024 – Mursley CE School

Mursley CE School

Total amount carried over from 2022/2023	£0
Total amount allocated for 2023/2024	£16,450
Total amount of funding for 2023/2024. To be spent and reported on by 31st July 2023.	£16,450

❖ Mandeville Schools Partnership subscription/contract (Mandeville SSP Primary Membership) £900 per year.
Cost includes the following;

➤ Leagues:

- Basketball Year 5&6
- Netball Year 5&6 and Year 3&4
- Rugby Year 5&6 and Year 3&4

➤ Competitions:

- Athletics Year 5&6
- Cricket Year 5&6, Year 3&4, Year 1&2
- Dance KS1 & KS2
- Dodgeball: Year 5&6
- Gymnastics Year 5&6, Year 3&4
- Swimming Year 5&6

➤ Year 6 Games

➤ Multi skills festivals KS1 & KS2

➤ PE CPD

➤ Termly PE Coordinator days.

➤ Leadership

➤ Primary school young leaders' conference – Autumn 2023

➤ PE & School Sport Support

➤ Ofsted, Sports Premium and AfPE Updates.

➤ New PE Coordinator inductions.

➤ One to one support to complete School

- Games Mark and Active Planner.
- ❖ Sports Day Stickers £50
- ❖ Forest School Staff Training £500
- ❖ PE Conference/PE Leadership Training (£150 per session and £200 cover) £750
- ❖ After school sports provision £2,500
- ❖ PE Equipment/Curriculum Resources £3,500
- ❖ Swimming instructors/tuition £1,500
- ❖ Sports Leader Training £100
- ❖ Training for Staff £2,000
- ❖ Sports Coach for lunchtime sports sessions £2,500
- ❖ Hire of Mursley Village Hall for PE Sessions £2,500
- ❖ Staff PE Uniform £450

Total planned expenditure - £17,250

Planned Expenditure for 2023-2024 Drayton Parslow Village School

Drayton Parslow Village School

Total amount carried over from 2020/2021	£0
Total amount allocated for 2022/2023	£16,430
Total amount of funding for 2022/2023. To be spent and reported on by 31st July 2022.	£16,430

❖ Mandeville Schools Partnership subscription/contract (Mandeville SSP Primary Membership) £900 per year.
Cost includes the following;

➤ Leagues:

- Basketball Year 5&6
- Netball Year 5&6 and Year 3&4
- Rugby Year 5&6 and Year 3&4

➤ Competitions:

- Athletics Year 5&6
- Cricket Year 5&6, Year 3&4, Year 1&2
- Dance KS1 & KS2
- Dodgeball: Year 5&6
- Gymnastics Year 5&6, Year 3&4
- Swimming Year 5&6

➤ Year 6 Games

➤ Multi skills festivals KS1 & KS2

➤ PE CPD

➤ Termly PE Coordinator days.

- Leadership
- Primary school young leaders' conference – Autumn 2023
- PE & School Sport Support
- Ofsted, Sports Premium and AfPE Updates.
- New PE Coordinator inductions.
- One to one support to complete School
- Games Mark and Active Planner.
- ❖ Sports Day Stickers £50
- ❖ Forest School Staff Training £500
- ❖ PE Conference/PE Leadership Training (£150 per session and £200 cover) £750
- ❖ After school sports provision £2,500
- ❖ PE Equipment/Curriculum Resources £3,500
- ❖ Swimming instructors/tuition £1,500
- ❖ Sports Leader Training £100
- ❖ Training for Staff £2,000
- ❖ Sports Coach for lunchtime sports sessions £2,500
- ❖ Hire of Mursley Village Hall for PE Sessions £2,500
- ❖ Staff PE Uniform £450

Total planned expenditure - £17,250

Mandeville School Sports Partnership Membership offer 2023/2024

The Insignis school sports partnership (Aylesbury/Risborough/Buckingham)

- *Continued AFPE guidance and updates*
- *Access to all Barclays girls football events, funding and free resources*
- *Free Playground leader training*
- *Over 100 sporting festivals/events available*
- *65 participation level festivals for KS1 and KS2*
- *11 host secondary school sites across Aylesbury, Buckingham and Risborough*
- *Minimum of 8 free CPD courses available to teachers and school staff*
- *Termly PE Co-ordinator meetings*
- *Free Youth Sports Trust core membership. Access free CPD, guidance and resources*

The Aylesbury and Buckingham school sports partnership has been running for many years. This year, we are introducing Risborough into the district, with the Risborough upper school hosting numerous events in 23/24. As you can see from the info graph above, we are putting forward our biggest and best offer yet. Our sole aim is to provide schools, students and teachers with as many opportunities to be physically active as possible. There are many ways in which we are looking to do this, from running events in multiple sports, to free teacher CPD which can be taken back into schools for PE or sports clubs.

Feedback was fantastic last year and I am really looking forward to getting going this year. We have considered what was popular and not so popular last year, and introduced some new sports festivals to the programme as well as adapting some others. Many of you will know Rose who began working with myself in June 2023. Seeing as this is the first year with two of us working full time, we can't wait to see what can be achieved. As ever, we are always here to support with your school's PE and physical activity.

We are asking for a contribution of £1800 per school to be involved in the sports partnership. This allows you to access and be a part of all events, subscriptions, benefits etc.

What we can offer:

- 100+ sports and physical activity events available*
- Pathway sports events - leading to new rounds and eventually county finals*
- 11 secondary schools in the local area hosting events*
- Local sports centres hosting events*
- Termly PE lead meetings*
- Free PE lead handbook*
- Free teacher CPD - minimum of 6 courses - Does not have to be yourself attending, schools can send any member of staff.*
- Free ticket to 2023 Bucks PE conference*
- Free Youth sports trust core membership*
- Free playground leader training*
- Free handball sessions within your school*
- School games mark*
- Access to all Barclays girls football events - funding accessed*
- PESSPA - monitoring, evaluation and guidance*